



<div> <div>Legislative Fiscal Division</div>   </div>					
General Fund Budget Authority Comparison - In Millions					
Budgetary Authority	General Fund Budget 2001 Biennium	General Fund Budget 2003 Biennium	General Fund Budget 2005 Biennium	General Fund Budget 2007 Biennium	General Fund Budget 2009 Biennium
Total All Agencies - HB2+Pay Plan ¹	2,090.278	2,349.123	2,319.761	2,640.464	3,268.857
Long-Range Planning Bills	0.770	0.524	0.499	-	9.644
Other Miscellaneous Appropriations	3.023	7.959	6.496	5.024	37.260
Local Government Assistance ²	72.814	326.739	-	-	-
Statutory Appropriations ³	87.591	92.195	259.768	269.321	432.123
Transfers	-	31.930	31.165	54.435	235.179
August 2002 Special Session Action	-	(30.809)	-	-	-
December 2005 Special Session Action	-	-	-	196.787	-
September 2007 Special Session Action	-	-	-	-	82.332
Passed in 2007 Session for 2007 Biennium	-	-	-	55.400	-
Passed in 2005 Session for 2005 Biennium	-	-	0.100	-	-
Summary Totals⁴	\$2,254.476	\$2,777.661	\$2,617.789	\$3,221.431	\$4,065.395
Biennial Dollar Change		\$523.185	(\$159.872)	\$603.642	\$843.964
Biennial Percent Change		23.21%	-5.76%	23.06%	26.20%
¹ Note: Does not include supplemental appropriations. ² Note: Local assistance appropriations are included in other authority categories beginning with the 2005 biennium. ³ Note: Statutory appropriations are point-in-time estimates and can change significantly when payments are made. ⁴ Note: Totals represent one-time only and on-going authority.					

